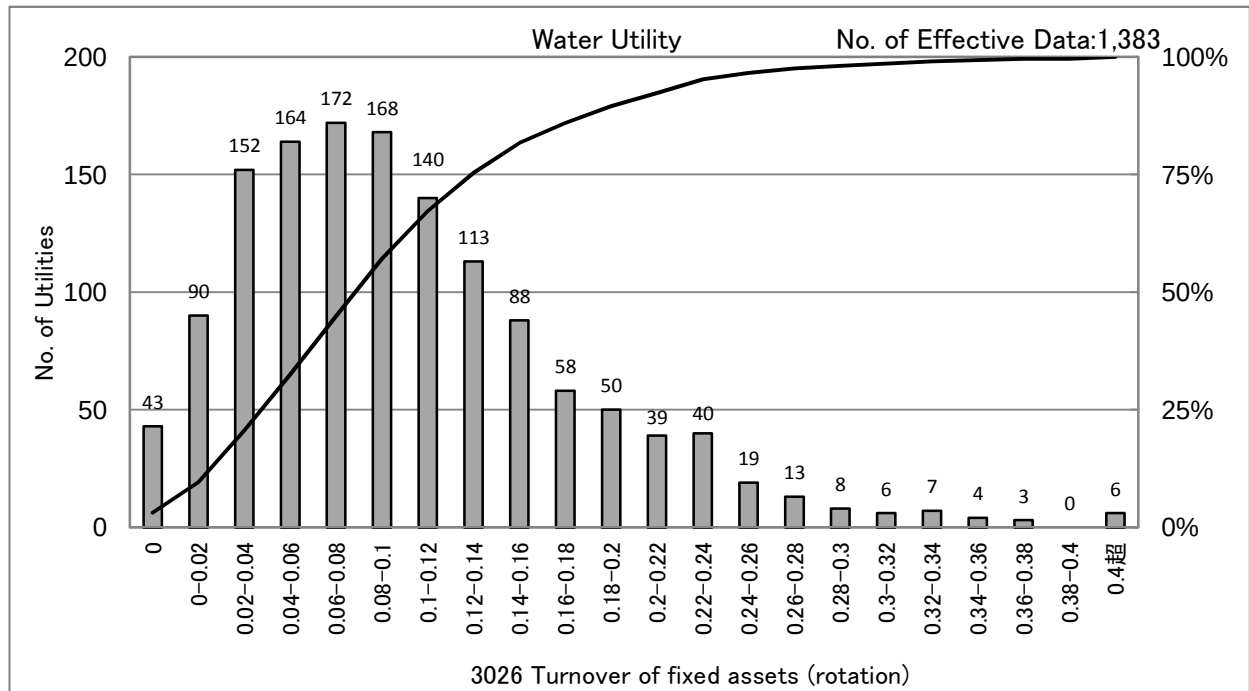


3026 Turnover of fixed assets (rotation)

$$\text{Turnover of fixed assets} = \frac{(\text{Operating income[yen]} - \text{Commissioned work income[yen]})}{\{(\text{Initial fixed assets[yen]} + \text{Final fixed assets[yen]}) / 2\}} \text{ (rotation)}$$



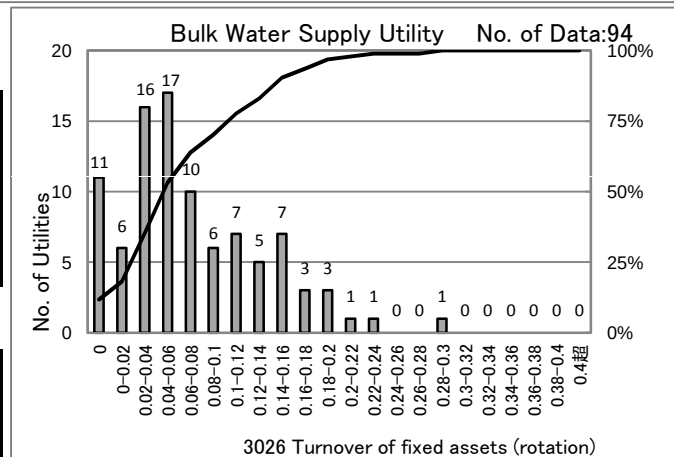
[Percentile Value] Water Utility
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	0.25	0.15	0.09	0.05	0.01
2009	0.25	0.14	0.09	0.05	0.01
2010	0.25	0.14	0.09	0.05	0.01
2011	0.25	0.14	0.09	0.05	0.01
2012	0.24	0.14	0.09	0.05	0.01

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	0.15	0.08	0.04	0.02	0.00
1-3	0.20	0.11	0.08	0.04	0.01
3-10	0.24	0.15	0.11	0.07	0.02
10-50	0.29	0.20	0.16	0.12	0.05
50<	0.33	0.26	0.21	0.17	0.16

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	0.21	0.12	0.06	0.04	0.00
Supply Utility	2010	0.22	0.13	0.06	0.03	0.00
	2011	0.20	0.12	0.06	0.04	0.00
	2012	0.19	0.11	0.06	0.03	0.00

[Scatter Plot]

