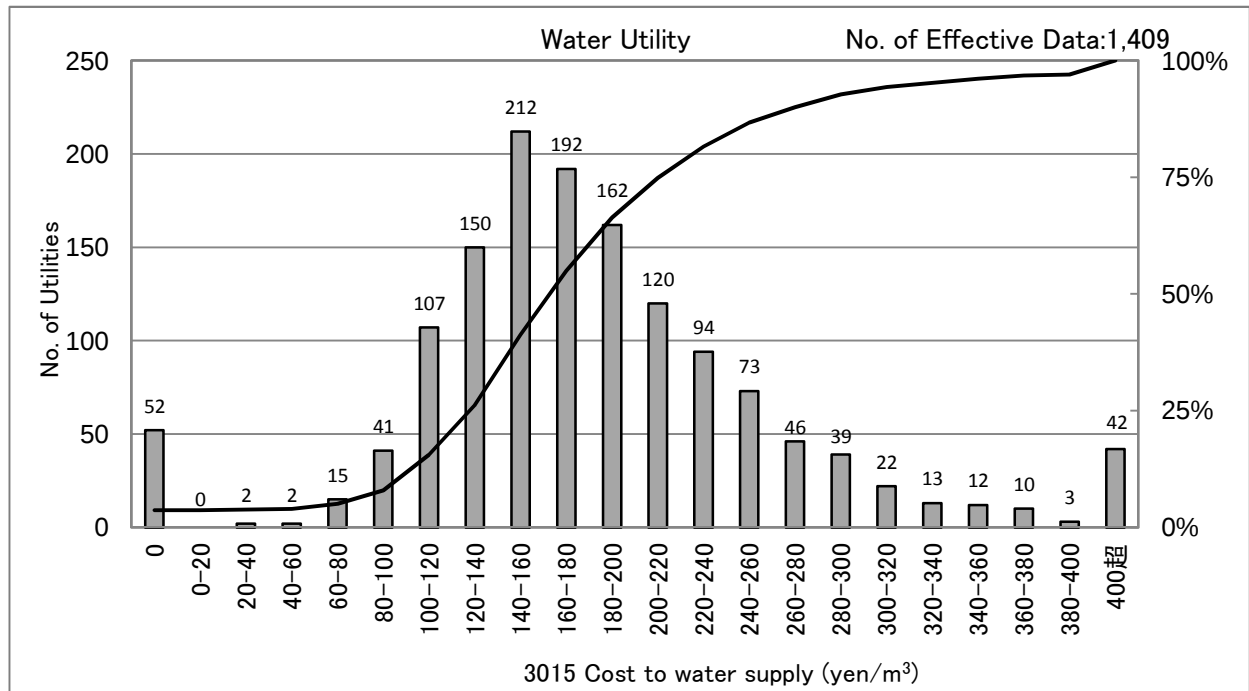


3015 Cost to water supply (yen/m³)

Cost to water supply = {Ordinary expenses[yen] - (Commissioned work cost + Unused material and article costs + Auxiliary service cost)[yen]} / Revenue water volume[m³] (yen/m³)



[Percentile Value] Water Utility

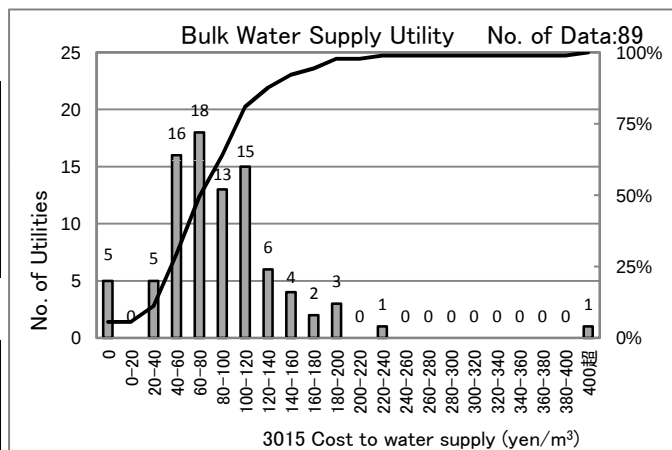
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	346.4	222.7	172.5	136.6	77.0
2009	350.1	220.0	171.7	136.5	80.0
2010	328.2	215.4	169.6	134.0	71.2
2011	346.8	219.7	172.6	135.8	74.9
2012	333.8	220.2	172.0	137.2	79.5

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	492.9	260.0	192.0	135.6	0.0
1-3	312.7	221.3	175.3	132.5	75.0
3-10	284.1	208.6	169.9	139.8	102.6
10-50	242.5	183.5	158.8	142.3	110.2
50<	208.6	187.5	169.1	156.5	129.8

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	185.1	123.5	82.7	61.6	16.0
Supply Utility	2010	175.7	114.9	82.5	59.3	10.8
	2011	177.0	112.1	84.8	58.8	10.9
	2012	177.6	115.0	80.3	55.1	10.6

[Scatter Plot]

