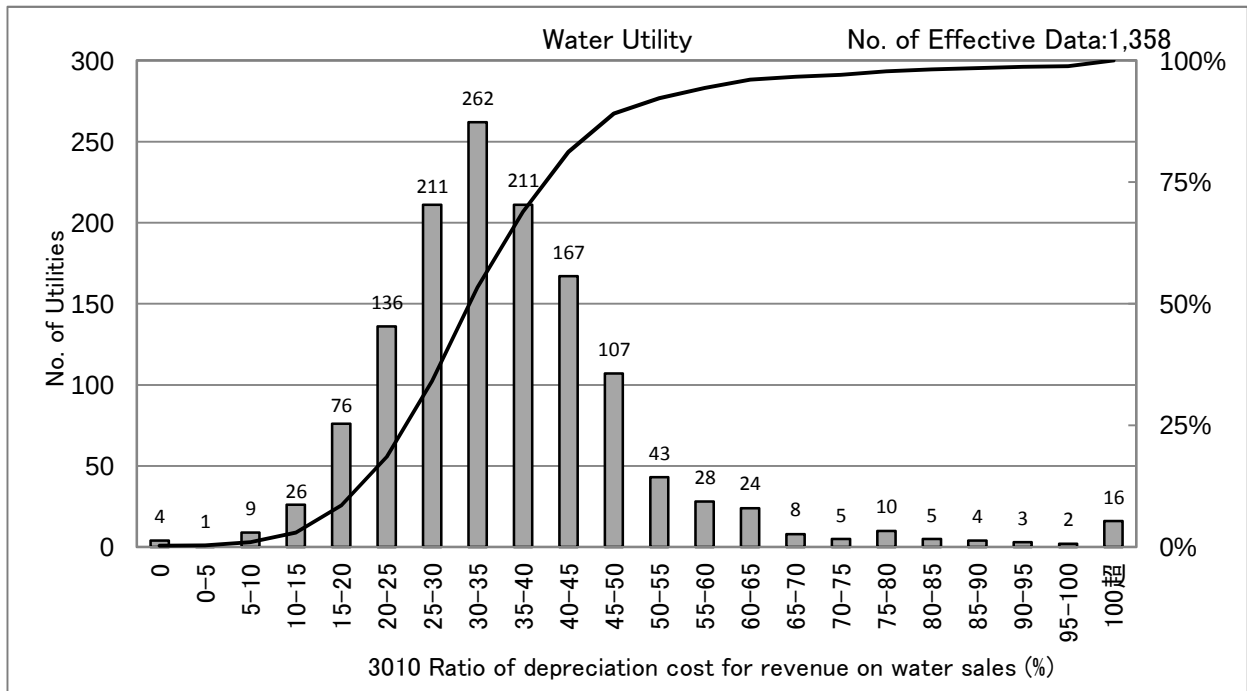


3010 Ratio of depreciation cost for revenue on water sales (%)

Ratio of depreciation cost for revenue on water sales = Depreciation cost[yen]
/ Water supply revenue[yen] x 100 (%)



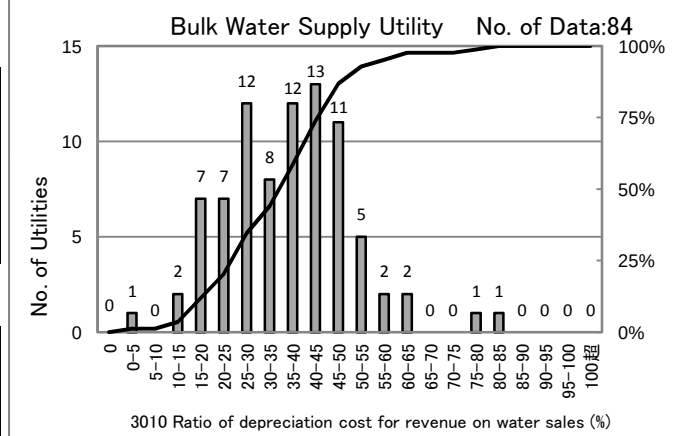
[Percentile Value] Water Utility
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	58.0	39.7	31.9	24.7	16.0
2009	58.6	40.4	32.6	25.6	16.1
2010	59.9	40.3	32.9	25.6	16.0
2011	62.6	41.4	33.6	26.6	16.7
2012	61.6	41.7	34.2	27.1	16.6

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	91.0	48.6	38.3	29.2	14.8
1-3	61.1	44.2	36.5	28.1	18.4
3-10	49.6	39.4	32.8	26.9	16.9
10-50	44.2	35.8	30.9	25.0	16.5
50<	40.0	35.6	30.6	25.9	20.8

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	61.2	44.3	35.5	27.2	17.0
Supply Utility	2010	57.3	45.0	36.9	28.0	16.6
	2011	59.5	46.2	38.4	27.1	16.3
	2012	58.4	45.4	37.8	26.5	16.8

[Scatter Plot]

