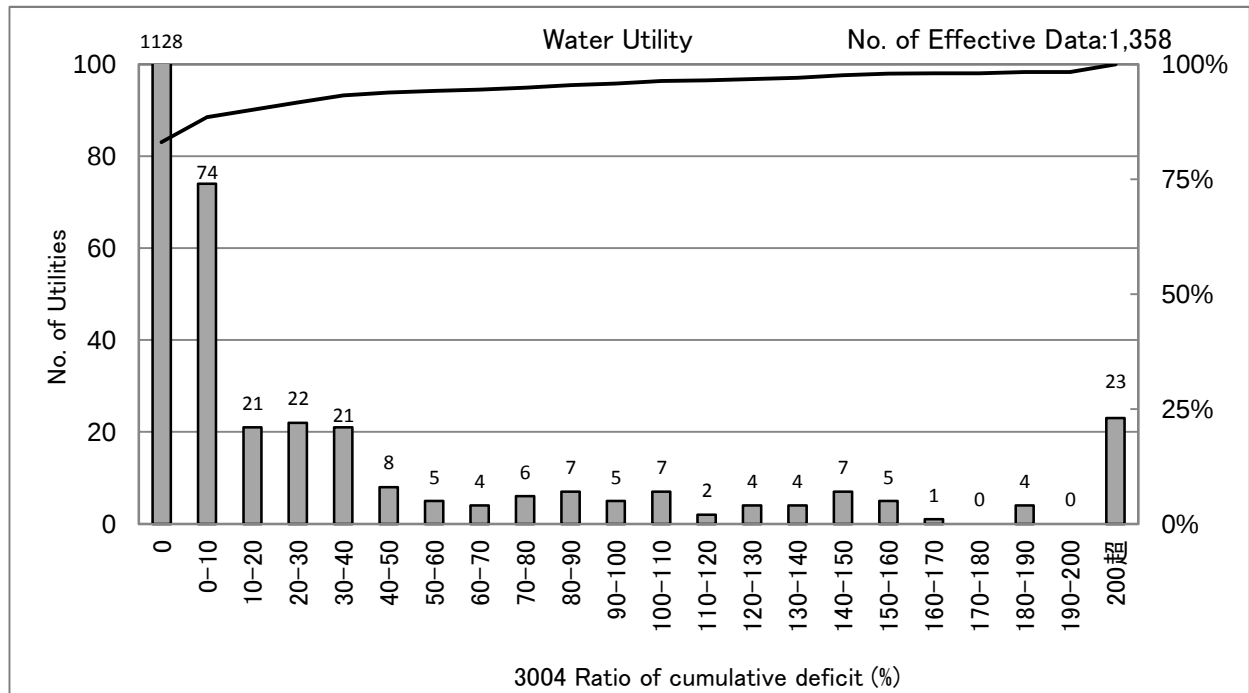


3004 Ratio of cumulative deficit (%)

Ratio of cumulative deficit = Cumulative deficit[yen]
/ (Operating income[yen] - Commissioned work income[yen]) x 100 (%)



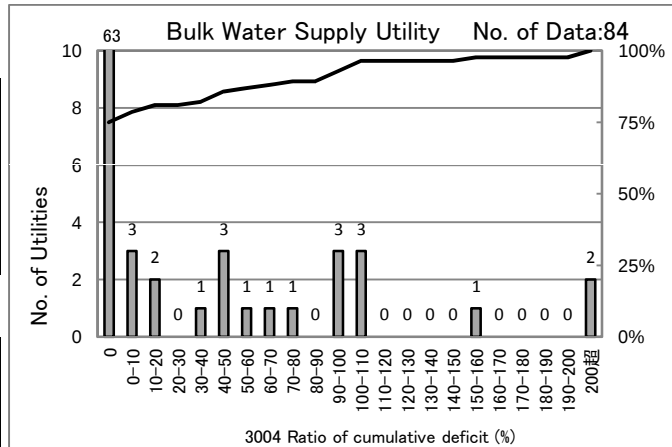
[Percentile Value] Water Utility
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	69.6	0.0	0.0	0.0	0.0
2009	60.2	0.0	0.0	0.0	0.0
2010	60.8	0.0	0.0	0.0	0.0
2011	81.3	0.0	0.0	0.0	0.0
2012	80.9	0.0	0.0	0.0	0.0

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	205.4	2.7	0.0	0.0	0.0
1-3	84.7	0.0	0.0	0.0	0.0
3-10	24.1	0.0	0.0	0.0	0.0
10-50	4.5	0.0	0.0	0.0	0.0
50<	0.0	0.0	0.0	0.0	0.0

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	154.5	0.0	0.0	0.0	0.0
Supply Utility	2010	128.3	0.0	0.0	0.0	0.0
	2011	115.9	0.0	0.0	0.0	0.0
	2012	103.6	0.1	0.0	0.0	0.0

[Scatter Plot]

